

Common Good Fund Budget (Appendix 1)

Note	2012/13 Budget £'000	2012/13 Outturn £000	2013/14 Budget £000	2014/15 Budget £000	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000
General Properties/Estates							
1	2	2	2	2	2	2	2
2	24	144	75	75	75	75	75
	26	146	77	77	77	77	77
Other Expenses							
3	6	6	6	6	6	6	6
4	3	3	3	3	3	3	3
5	17	17	17	17	17	17	17
	26	26	26	26	26	26	26
Donations, Grants, Contributions							
6	266	266	271	276	281	281	281
7	137	137	137	137	137	137	137
8	325	325	325	325	325	325	325
9	37	37	37	37	37	37	37
10	39	39	39	39	39	39	39
11	45	45	45	45	45	45	45
12	8	8	16	16	16	16	16
13	2	2	2	2	2	2	2
14	3	4	3	3	3	3	3
Stage 1 Agreement -							
15	75	75	75	75	75	75	75
16	57	57	57	57	50	50	50
17	50	50	50	50	50	50	50
18	8	8	8	8	8	8	8
19	58	61	65	65	65	65	65
20	136	136	138	0	0	0	0
21	40	40	40	40	40	40	40
22	0	0	46	46	46	46	46
23	0	0	200	200	200	200	200
	1,286	1,290	1,554	1,421	1,419	1,419	1,419
Promoting Aberdeen							
24	4	4	4	4	4	4	4
25	293	263	274	274	274	274	274
26	213	135	121	169	164	164	164
27	195	195	215	215	215	215	215
28	17	17	17	17	17	17	17
29	165	140	150	150	150	150	150
30	20	16	20	20	20	20	20
	907	770	801	849	844	844	844
Other Expenditure							
31	170	170	170	170	170	170	170
32	152	121	120	120	120	120	120
	322	291	290	290	290	290	290
Other Projects							
33	71	71	71	71	71	71	71
34	13	13	13	13	13	13	13
35	2	2	2	2	2	2	2
	86	86	86	86	86	86	86
Other Recurring Expenditure							
36	18	18	18	18	18	18	18
37	7	15	7	7	7	7	7
38							
	6	6	6	6	6	6	6
39	15	15	15	15	15	15	15
	46	54	46	46	46	46	46

